



The Garland Company
3800 E. 91st Street
Cleveland, OH 44105

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UPDATED
7.8.2025

CITY OF PORT WASHINGTON
100 W Grand Ave, Port Washington, WI 53074

SHEET TITLE:

BUDGETS

SHEET NO.

A-1



CITY WIDE FACILITY PLANNING

ROOFING/WATERPROOFING



CITY OF PORT WASHINGTON FACILITY PLANNING

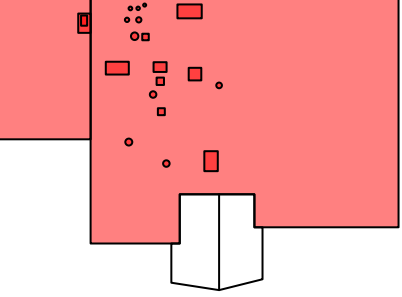
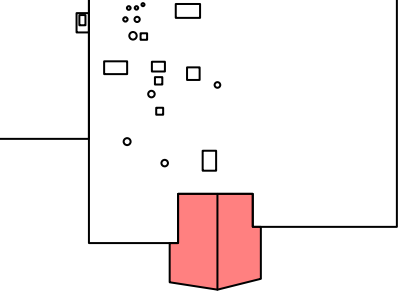
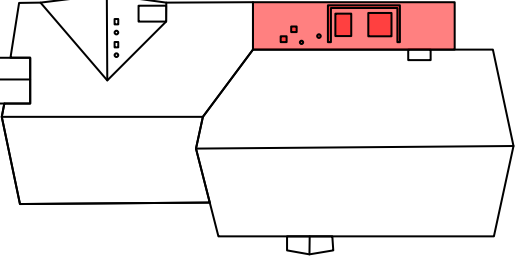
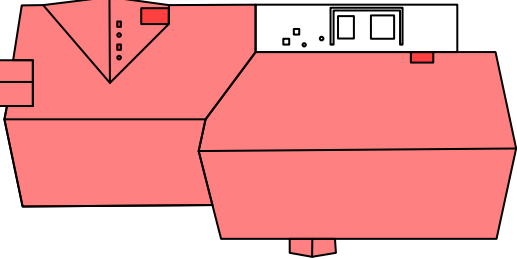


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7.8.2025**

**CITY OF PORT WASHINGTON
100 W Grand Ave, Port Washington, WI 53074**

	Facility Roof Description	Square Footage	Current Roof Type	Estimated Roofing Budget Year	Budget
	CITY HALL Main Roofs	8,700	Mineral Surface Modified Bitumen	2053	-
	CITY HALL Entrance Roof	1,000	Standing Seam Metal	2053	-
	WJ NIEDERKORN LIBRARY Low Slope Roof	1,400	Mineral Surface Modified Bitumen	2051	-
	WJ NIEDERKORN LIBRARY Main Roof	13,200	Asphaltic Shingle	2052	-

SHEET TITLE:

BUDGETS

SHEET NO.

A-2

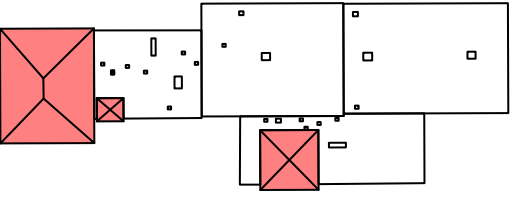
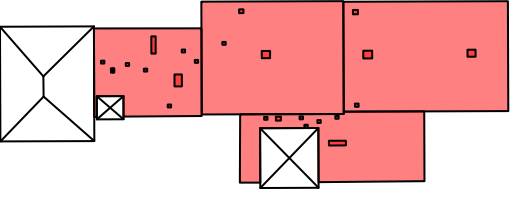
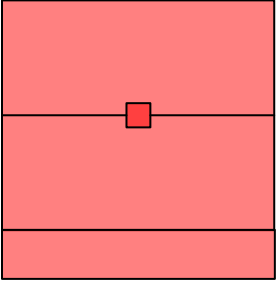
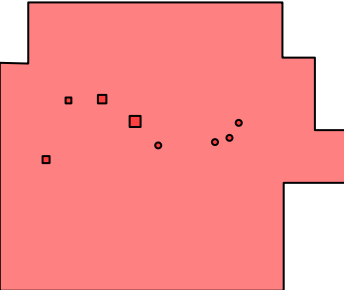


CITY OF PORT WASHINGTON FACILITY PLANNING



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	Facility Roof Description	Square Footage	Current Roof Type	Estimated Roofing Budget Year	Budget
	MUNICIPAL GARAGE Steep Slope Roofs	7,600	Asphaltic Shingle	2035	<u>Standing Seam Metal</u> \$280,000
	MUNICIPAL GARAGE Low Slope Roofs	27,900	Adhered EPDM	2028	<u>Mineral Surface Modified Bitumen</u> \$850,000
	PEBBLE BEACH HOUSE	1,800	Stamped Concrete Shingle	2024	-
	POLICE STATION	8,000	Flood & Gravel Surface Modified Bitumen	2034	<u>Flood & Gravel Surface Modified Bitumen</u> \$310,000

**UPDATED
7.8.2025**

CITY OF PORT WASHINGTON
 100 W Grand Ave, Port Washington, WI 53074

SHEET TITLE:

BUDGETS

SHEET NO.

A-3

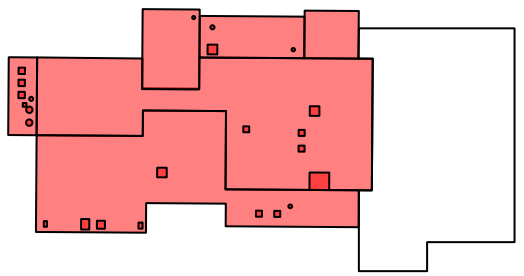
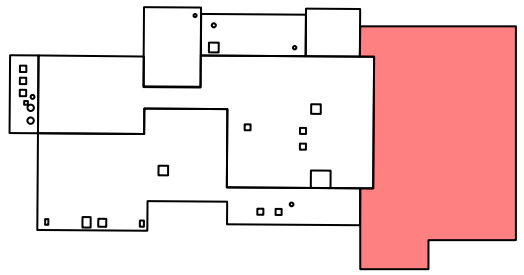
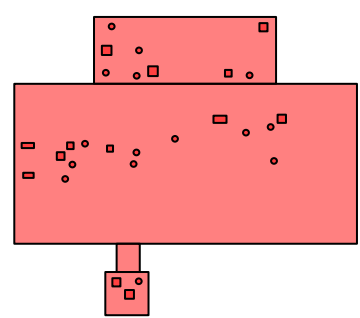
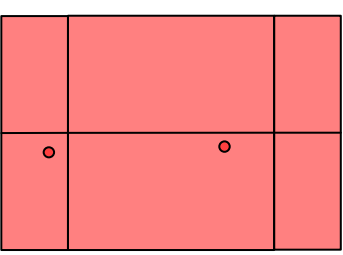


CITY OF PORT WASHINGTON FACILITY PLANNING



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	CITY OF PORT WASHINGTON FACILITY PLANNING				
	Facility Roof Description	Square Footage	Current Roof Type	Estimated Roofing Budget Year	Budget
	WATER TREATMENT Existing Building	23,000	Flood & Gravel Surface Modified Bitumen	2026/2027	Flood & Gravel Surface <u>Modified Bitumen</u> \$750,000
	WATER TREATMENT New Addition	9,000	Flood & Gravel Surface Modified Bitumen	2054	-
	FIRE STATION	10,800	Ballasted EPDM	2026/2027	Flood & Gravel Surface <u>Modified Bitumen</u> \$340,000
	MARINA CONTROL BUILDING	1,500	Standing Seam Metal	2044	-

**UPDATED
7.8.2025**

**CITY OF PORT WASHINGTON
100 W Grand Ave, Port Washington, WI 53074**

SHEET TITLE:

BUDGETS

SHEET NO.

A-4



CITY OF PORT WASHINGTON FACILITY PLANNING

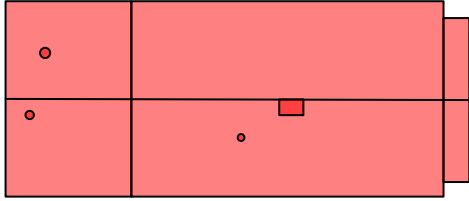
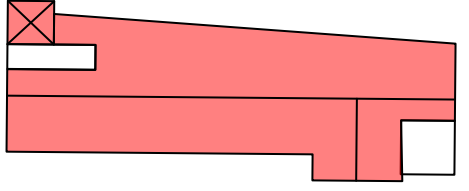
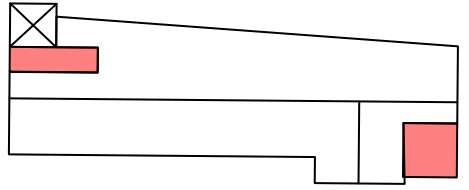
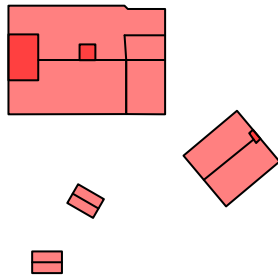


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**CITY OF PORT WASHINGTON
100 W Grand Ave, Port Washington, WI 53074**

	Facility Roof Description	Square Footage	Current Roof Type	Estimated Roofing Budget Year	Budget
	JUDGE EGHART HOUSE	850	Cedar Shake	2034	<u>Asphaltic Shingle</u> \$17,000
	SENIOR CENTER Steep Slope Roofs	5,000	Asphaltic Shingle	2032	<u>Asphaltic Shingle</u> \$80,000
	SENIOR GARAGE Low Slope Roof Sections	400	Adhered EPDM	2032	<u>Mineral Surface Modified Bitumen</u> \$10,000
	LIGHT STATION MUSEUM & GARAGE	2,000	Metal Shingle	2050	-

SHEET TITLE:

BUDGETS

SHEET NO.

A-5

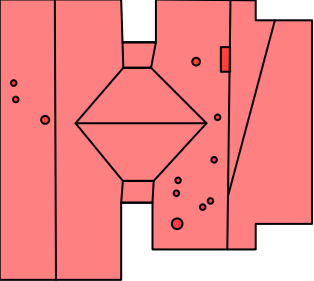
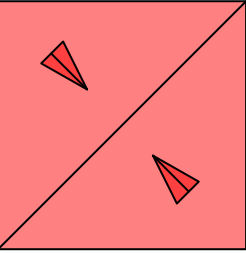


CITY OF PORT WASHINGTON FACILITY PLANNING



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	Facility Roof Description	Square Footage	Current Roof Type	Estimated Roofing Budget Year	Budget
	<p style="text-align: center;">PARKS DEPARTMENT Main Office</p>	<p style="text-align: center;">8,000</p>	<p style="text-align: center;">Asphaltic Shingle</p>	<p style="text-align: center;">2027</p>	<p style="text-align: center;"><u>Asphaltic Shingle</u> \$145,000</p>
	<p style="text-align: center;">PARKS DEPARTMENT Waterpark Building</p>	<p style="text-align: center;">3,750</p>	<p style="text-align: center;">Asphaltic Shingle</p>	<p style="text-align: center;">2027</p>	<p style="text-align: center;"><u>Asphaltic Shingle</u> \$45,000</p>

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CITY OF PORT WASHINGTON
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SHEET TITLE:

BUDGETS

SHEET NO.

A-6



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City of Port Washington Roof Plan & Budgets



Facility	Roof Section	Square Footage	System Type	Manf.	Contractor	Labor Warranty	Manf. Warranty Expiration	Replacement Year 2025	Replacement Year 2026	Replacement Year 2027	Replacement Year 2028	Replacement Year 2029	Replacement Budget (Past 5 Years)
CITY HALL													
	Main Roofs	8,700	MOD BIT	GARLAND	FJA CHRISTIANSEN	2 YR	2053						
	Entrance Roof	1,000	METAL			NO							
WJ NIEDERKORN LIBRARY													
	Low Slope Roof	1,400	MOD BIT	GARLAND	PIONEER	2 YR	2051						
	Main Roof	13,200	SHINGLE	CERTAINTEED	MIDWEST	2 YR	2052						
MUNICIPAL GARAGE													
	Steep Slope Roofs	7,600	SHINGLE			NO							2035 - \$280,000
	Low Slope Roofs	27,900	A-EPDM			NO					\$850,000		
PEBBLE BEACH HOUSE													
	Full Facility	1,800	SHINGLE			NO							
POLICE STATION													
	Full Facility	8,000	MOD BIT	TREMCO		NO	2030						2034 - \$310,000
WATER TREATMENT													
	Existing Building	23,000	MOD BIT	TREMCO		NO	2028				\$750,000		
	New Addition	9,000	MOD BIT	GARLAND		NO	2054						
FIRE STATION													
	Full Facility	10,800	B-EPDM			NO			\$340,000				
MARINA CONTROL BLDG													
	Full Facility	1,500	METAL			NO							
JUDGE EGHART HOUSE													
	Full Facility	850	CEDAR			NO							
SENIOR CENTER													
	Steep Slope Roof	5,000	SHINGLE			NO							
	Los Slope Roofs	400	A-EPDM			NO							
LIGHT STATION MUSEUM													
	All Facilities	2,000	METAL			NO							
PARKS DEPARTMENT													
	Main Office	8,000	SHINGLE			NO					\$145,000		
	Waterpark Building	3,750	SHINGLE			NO					\$45,000		

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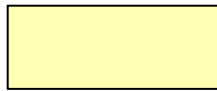

SHEET TITLE:

CHEAT SHEET

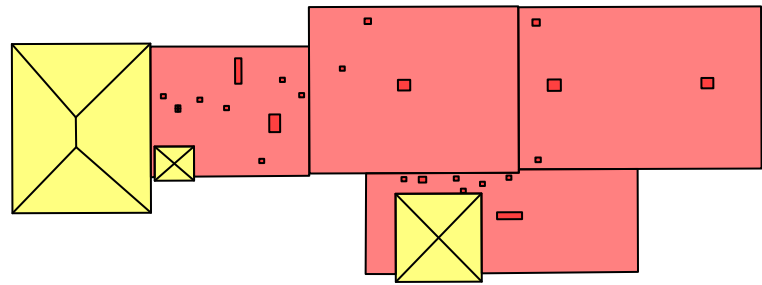
SHEET NO.

A-7

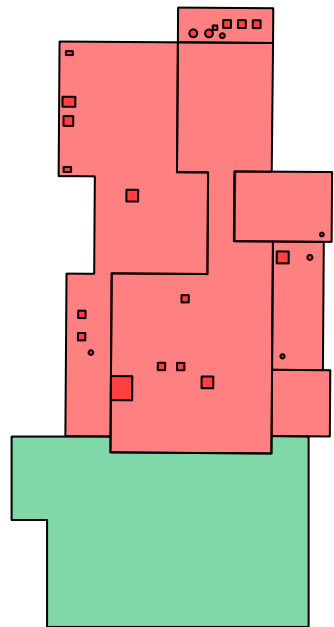


Roof Replacement Schedule	
	0-3 Years
	3-10 Years
	10 + Years

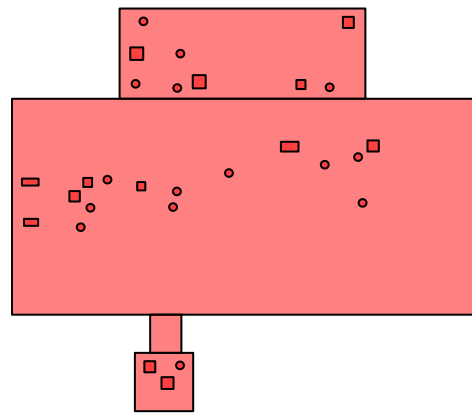
MUNICIPAL BUILDING



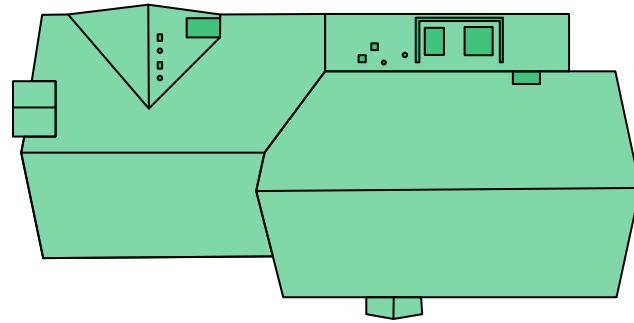
WATER TREATMENT



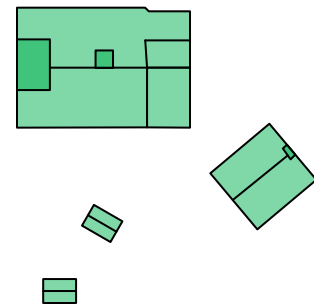
FIRE DEPARTMENT



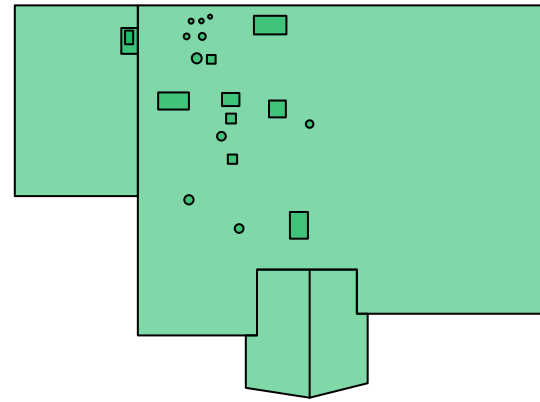
WJ NIEDERKORN LIBRARY



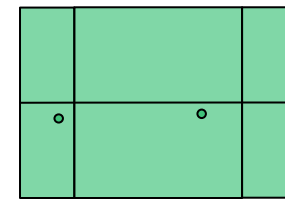
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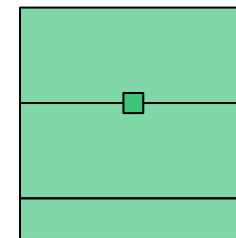
CITY HALL



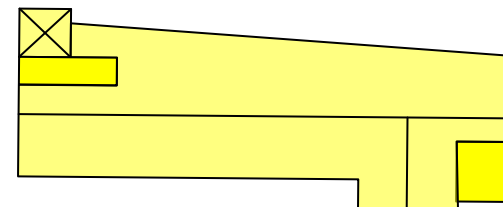
MARINA CONTROL BUILDING



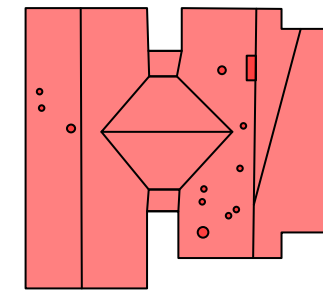
PEBBLE BEACH HOUSE



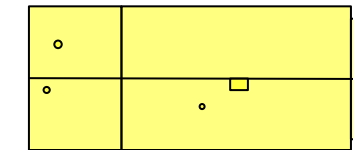
SENIOR CENTER



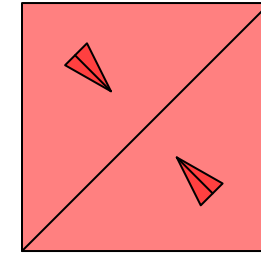
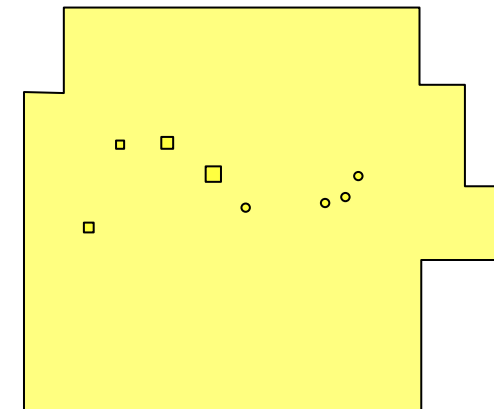
PARKS DEPARTMENT



JUDGE EGHART HOUSE



POLICE DEPARTMENT



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SHEET TITLE:

HEAT MAP

SHEET NO.

A-8